

General Fund 17-Year History

Original Appropriations from 1991 through 2007
(Dollars are expressed in millions)

Fiscal Year	Public Schools	Higher Education	Health & Welfare*	Adult/Juv Correction	All Other Agencies	Total
Original Appropriations*						
2007	\$1,291.6	\$243.7	\$502.4	\$178.0	\$378.0	\$2,593.7
2006	\$987.1	\$228.9	\$457.7	\$152.2	\$355.0	\$2,180.9
2005	\$964.7	\$223.4	\$407.6	\$142.8	\$343.8	\$2,082.3
2004	\$943.0	\$218.0	\$375.8	\$140.6	\$326.7	\$2,004.1
2003	\$920.0	\$213.6	\$359.6	\$145.0	\$329.7	\$1,967.9
2002	\$933.0	\$236.4	\$358.0	\$147.3	\$369.6	\$2,044.3
2001	\$873.5	\$215.0	\$282.1	\$123.2	\$310.2	\$1,804.0
2000	\$821.1	\$202.0	\$270.7	\$108.5	\$272.4	\$1,674.7
1999	\$796.4	\$192.9	\$252.7	\$106.4	\$262.4	\$1,610.8
1998	\$705.0	\$178.6	\$236.6	\$90.3	\$228.4	\$1,438.9
1997	\$689.5	\$178.0	\$238.5	\$78.6	\$228.1	\$1,412.7
1996	\$664.0	\$171.0	\$224.3	\$73.5	\$216.0	\$1,348.8
1995	\$620.5	\$164.5	\$226.9	\$50.3	\$202.0	\$1,264.2
1994	\$528.0	\$146.0	\$192.5	\$44.2	\$173.9	\$1,084.6
1993	\$497.0	\$139.0	\$163.9	\$37.5	\$169.7	\$1,007.1
1992	\$487.5	\$141.4	\$146.9	\$37.5	\$174.1	\$987.4
1991	\$450.1	\$133.3	\$132.7	\$32.3	\$161.1	\$909.5

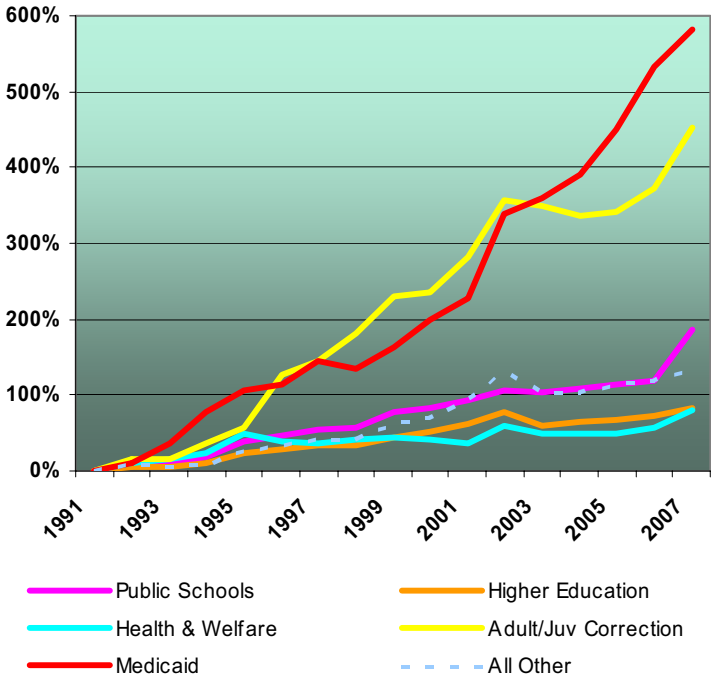
Percentage of Total

2007	49.8%	9.4%	19.4%	6.9%	14.6%	100.0%
2006	45.3%	10.5%	21.0%	7.0%	16.3%	100.0%
2005	46.3%	10.7%	19.6%	6.9%	16.5%	100.0%
2004	47.1%	10.9%	18.8%	7.0%	16.3%	100.0%
2003	46.8%	10.9%	18.3%	7.4%	16.8%	100.0%
2002	45.6%	11.6%	17.5%	7.2%	18.1%	100.0%
2001	48.4%	11.9%	15.6%	6.8%	17.2%	100.0%
2000	49.0%	12.1%	16.2%	6.5%	16.3%	100.0%
1999	49.4%	12.0%	15.7%	6.6%	16.3%	100.0%
1998	49.0%	12.4%	16.4%	6.3%	15.9%	100.0%
1997	48.8%	12.6%	16.9%	5.6%	16.1%	100.0%
1996	49.2%	12.7%	16.6%	5.4%	16.0%	100.0%
1995	49.1%	13.0%	17.9%	4.0%	16.0%	100.0%
1994	48.7%	13.5%	17.7%	4.1%	16.0%	100.0%
1993	49.3%	13.8%	16.3%	3.7%	16.9%	100.0%
1992	49.4%	14.3%	14.9%	3.8%	17.6%	100.0%
1991	49.5%	14.7%	14.6%	3.6%	17.7%	100.0%

* 2007 adjusted for H1 of 2006 Special Session. Juvenile Corrections moved from Health and Welfare to "Adult & Juv Corrections" in FY 1996 (1.5%), and the Department of Environmental Quality and Veterans Services moved to "All Other Agencies" in FY 2001 (.9%).

General Fund 17-Year Trend Comparison

General Fund Original Appropriations are expressed as a cumulative percentage change over FY 1991 levels



- ◆ By far, the largest budget increases in state government in the past seventeen years have been in the area of Medicaid and Adult & Juvenile Corrections with Medicaid growing by 582% and Corrections by 451%.
- ◆ As a consequence, the facing table shows that the percent of our General Fund going to Public Schools and Higher Education has decreased to accommodate Medicaid and Corrections.
- ◆ It is also important to note that the Department of Health and Welfare, without Medicaid, made up 8.8% of the state General Fund budget in 1991, but has since declined to 6.2% in 2007. So Medicaid growth is also squeezing other DHW expenditures.
- ◆ Medicaid made up 5.8% of the state General Fund budget in 1991. Today, that figure has grown to just over 15%.
- ◆ Corrections made up 3.6% of the state General Fund budget in 1991. It has since grown to 7.6% of the state budget in 2007; however, 1.5% is due to the inclusion of Juvenile Corrections beginning in FY 1996.